

**CERTIFICATE**

To the Clerk of Dickinson, State of Kansas

We, the undersigned, officers of

City of Carlton

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and  
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	51,742	2,676	
Special Highway		8	4,214		
Totals		x	55,956	2,676	
Budget Summary		9			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			Yes		

County Clerk's Use Only

November 1st Total  
Assessed Valuation

State Use Only

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_


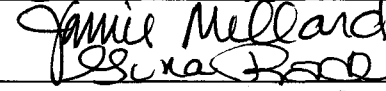
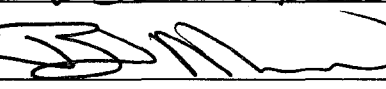
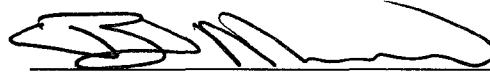
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: Pottberg, Gassman &  
Hoffman, Chartered

Address: 505 NW 3rd Street  
Abilene, KS 67410

Attest: August 17 2010

Barbara m Jones  
County Clerk

  
  
  
  
 Governing Body

City of Carlton

**Computation to Determine Limit for 2011**

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 1,741
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 1,741
<b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2010:	+ 0
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 6,181
5b. Personal Property 2009	- 6,453
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010:	486
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	486
9. Total Estimated Valuation July 1, 2010	178,412
10. Total Valuation less Valuation Adjustment (9 minus 8)	177,926
11. Factor for Increase (8 divided by 10)	0.00273
12. Amount of Increase (11 times 3)	+ \$ 5
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 1,746
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	1,746

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Carlton

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Am for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,741	456	43	7	0
TOTAL	1,741	456	43	7	0

County Treas Motor Vehicle Estimate 456  
 County Treasurers Recreational Vehicle Estimate 43  
 County Treasurers 16/20M Vehicle Estimate 7  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.26192  
 Recreational Vehicle Factor 0.02470  
 16/20M Vehicle Factor 0.00402  
 Slider Factor 0.00000



City of Carlton

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					0			0	0	0	0

City of Carlton

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE**

Adopted Budget		Prior Year Actual	Current Year Estimate	Proposed Budget Year
General		2009	2010	2011
Unencumbered Cash Balance Jan 1		70,608	53,698	42,860
<b>Receipts:</b>				
Ad Valorem Tax		150	1,741	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax		72	0	0
Motor Vehicle Tax		290	61	456
Recreational Vehicle Tax		29	4	43
16/20M Vehicle Tax		62	56	7
Slider		0	0	0
Local Sales & Use Tax		2,246	2,500	2,500
Franchise Tax		2,036	1,700	2,000
Building Rent		388	400	400
Dog Registration Fees & Violations		255	200	200
In Lieu of Tax (IRB)				
Interest on Idle Funds		944	600	600
Miscellaneous		16	0	0
Does miscellaneous exceed 10% of Total Receipts				
<b>Total Receipts</b>		<b>6,488</b>	<b>7,262</b>	<b>6,206</b>
<b>Resources Available:</b>		<b>77,096</b>	<b>60,960</b>	<b>49,066</b>
<b>Expenditures:</b>				
General Government		5,798	6,500	40,142
City Building Repair & Renovation		15,175	5,000	5,000
Street Lights		2,425	3,600	3,600
Street Department		0	3,000	3,000
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
<b>Total Expenditures</b>		<b>23,398</b>	<b>18,100</b>	<b>51,742</b>
Unencumbered Cash Balance Dec 31		53,698	42,860	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		36,500	59,674	Non-Appr Bal
Violation of Budget Law for 2009/2010:		No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:		No		Tax Required
				Del Comp Rate: 0.000%
				Amount of 2010 Ad Valorem Tax

City of Carlton

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,337	2,574	3,174
Receipts:			
State of Kansas Gas Tax	947	1,000	1,040
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>947</b>	<b>1,000</b>	<b>1,040</b>
<b>Resources Available:</b>	<b>4,284</b>	<b>3,574</b>	<b>4,214</b>
Expenditures:			
Street Repair & Maintenance	1,710	400	4,214
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,710</b>	<b>400</b>	<b>4,214</b>
Unencumbered Cash Balance Dec 31	2,574	3,174	0

2009/2010 Budget Authority Amount: 2,450 3,867  
 Violation of Budget Law for 2009/2010: No No  
 Possible Cash Violation for 2009: No



# NOTICE OF BUDGET HEARING

The governing body of  
City of Carlton  
will meet on the 11th day of August, 2010, at 7:00 p.m. at the Carlton City Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 455 Kentucky Avenue, Carlton, KS  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	23,398	0.874	18,100	9.999	51,742	2,676	14.999
Special Highway	1,710		400		4,214		
Totals	25,108	0.874	18,500	9.999	55,956	2,676	14.999
Less: Transfers	0		0		0		
Net Expenditure	25,108		18,500		55,956		
Total Tax Levied	151		1,741		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	172,777		174,115		178,412		

### Outstanding Indebtedness,

	<u>2008</u>	<u>2009</u>	<u>2010</u>
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Patty Schlesener  
City Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
DICKINSON COUNTY } ss.

(First Published in the Abilene Reflector  
Chronicle, Monday, July 26, 2010)

## ORDINANCE NO. 428

### AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF CARLTON

**WHEREAS** City of Carlton must continue  
to provide services to protect the health,  
safety, and welfare of the citizens of this  
community; and

**WHEREAS**, the cost of providing essential  
services to the citizens of this city contin-  
ues to increase.

**NOW THEREFORE**, be it ordained by the  
Governing Body of the City of Carlton.

**Section One.** In accordance with state  
law, the City of Carlton has scheduled a  
public hearing and has prepared the pro-  
posed budget necessary to fund city ser-  
vices from January 1, 2011 until December  
31, 2011.

**Section Two.** After careful public delibera-  
tions, the governing body has determined  
order to maintain the public services that  
are essential for the citizens of this city, it  
necessary to budget property tax revenues  
in an amount exceeding the levy in the  
budget.

**Section Three.** This ordinance shall take  
effect after publication once in the official  
city newspaper.

Passed and approved by the Governing  
Body on this 21<sup>st</sup> day of July, 2010.

**DARREN RADER**  
Mayor

**ATTEST:**  
**PATTY SCHLESNER,**  
City Clerk

1T

Dave Bergmeier being first duly sworn, deposes and says:

That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of  
THE ABILENE REFLECTOR-CHRONICLE, a daily newspaper printed in  
the State of Kansas, and published in and of general circulation in Dickinson  
County, Kansas, with a general paid circulation on a monthly basis, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been  
so published continuously and uninterruptedly in said county and state for a  
period of more than five years prior to the first publication of said notice; and  
has been admitted at the post office of Abilene, in said county, as a second  
class matter.

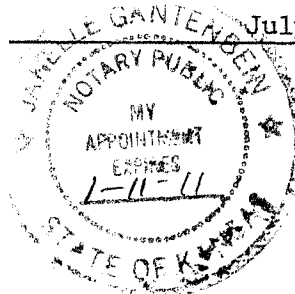
That the attached notice is a true copy thereof and was published in  
the regular and entire issue of said newspaper for one consecutive  
weeks, the first publication thereof being made as aforesaid on the day  
of 26th July, 20 10 with subsequent publications being  
made on the following dates:

\_\_\_\_\_, 20 \_\_\_\_\_, 20 \_\_\_\_\_

Printer's Fee \$ 18.76

Subscribed and sworn to before me this 27<sup>th</sup> day of

July, 20 10



Janelle Ganteng  
Notary Public

My commission expires: Jan. 11, 2011

Approved: \_\_\_\_\_

Judge: \_\_\_\_\_

**AFFIDAVIT OF PUBLICATION**  
**STATE OF KANSAS** }  
**DICKINSON COUNTY** } ss.

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 That he is an officer of the Reflector-Chronicle Publishing, Inc. publisher of  
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 the State of Kansas, and published in and of general circulation in Dickinson  
 County, Kansas, with a general paid circulation on a monthly basis, and that  
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been  
 so published continuously and uninterruptedly in said county and state for a  
 period of more than five years prior to the first publication of said notice; and  
 has been admitted at the post office of Abilene, in said county, as a second  
 class matter.

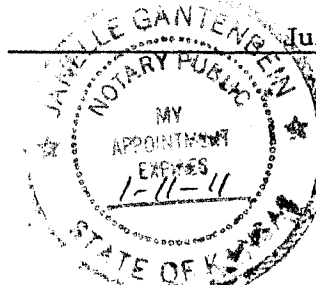
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 weeks, the first publication thereof being made as aforesaid on the day  
 of 26th July, 20 10 with subsequent publications being  
 made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

Printer's Fee \$ 25.97

Subscribed and sworn to before me this 27<sup>th</sup> day of

July, 20 10



Janelle Gantner  
 Notary Public

My commission expires: Jan. 11, 2011

Approved: \_\_\_\_\_

Judge: \_\_\_\_\_

(First Published in the Abilene Reflector Chronicle, Monday, July 26, 2010)

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 maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending  
 on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Yr. Est. for 2010		Proposed Budget Yr. For 2011		
	Exp.	Actual Tax Rate*	Exp.	Actual Tax Rate*	Exp.	Amt. of '10 Ad Val. Tax	Actual Tax Rate*
General	23,398	0.874	18,100	9.999	51,742	2,676	14.999
Sp. Hwy.	1,710		400		4,214		
Totals	25,108	0.874	18,500	9.999	55,956	2,676	14.999
Net Exp.	25,108		18,500		55,956		
Total Tax Levied	151		1,741				
Assessed Val.	172,777		174,115		178,412		

\*Tax Rates are expressed in mills

**PATTY SCHLESENER**

City Clerk

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